

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.81"/> %	<input type="text" value="87.38"/> %	<input type="text" value="5"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="92.21"/> %	<input type="text" value="78.14"/> %	<input type="text" value="3"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="1.78"/>	<input type="text" value="1.76"/>	<input type="text" value="18"/> / <input type="text" value="31"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="93.38"/> %	<input type="text" value="78.21"/> %	<input type="text" value="7"/> / <input type="text" value="32"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.59"/> %	<input type="text" value="66.52"/> %	<input type="text" value="2"/> / <input type="text" value="27"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.58"/> %	<input type="text" value="1"/> / <input type="text" value="32"/>
<u>Overall Ranking:</u>			<input type="text" value="5"/> / <input type="text" value="33"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$20,888"/>	<input type="text" value="\$19,123"/>	<input type="text" value="458"/> Units <input type="text" value="100.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,573"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,623"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): McAllen TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$54,936	\$0
State:*	\$51,405	\$58,896	\$32,730
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.9	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:				
Hispanic	0.0	98.7	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	0.0	1.7	0.0	0.0
2 Persons:	0.0	9.0	0.0	0.0
3 Persons:	0.0	55.0	0.0	0.0
4 Persons:	0.0	20.3	0.0	0.0
5 Persons:	0.0	9.8	0.0	0.0
6 Persons:	0.0	2.4	0.0	0.0
7 Persons:	0.0	1.5	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	2.4	0.0	0.0
Elderly:	0.0	0.4	0.0	0.0
Related/Single Parent:	0.0	22.9	0.0	0.0
Related/Two Parent:	0.0	73.6	0.0	0.0
Other:	0.0	0.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

